



# Operations Update



Square Watson, Chief Operations Officer  
November 12, 2024



# SLPS Strategic Values



Highly Effective  
Educators and  
Leaders



Authentic Family  
and Community  
Partnership



Equitable and  
Multiple Sources  
of Data



Joyful and  
Engaged  
Students



Personalized  
Supports and  
Innovative Pathways



College and  
Career Ready  
Critical Thinkers

*Values Across Our Student Goals*

# Four Goal Areas



## 3rd Grade Reading

Growth and Proficiency



## 3rd Grade Math

Growth and Proficiency



## College and Career Readiness

High School Students Prepared for Workforce and Post-Secondary Employment



## Culture and Climate

Student Wellbeing

**Student Success Goals**



# Portrait of a Graduate



College & Career Ready

Change Agent

Critical Thinker

Communicator

Competent

Culturally Aware

Collaborator



# Agenda

- **Contract Invoice Submission**
- **Contract Payment Schedule**
- **Contract Monitoring Checklist**
- **Transportation Services RFP**
- **Next Steps**
- **Cordogan Clark**
  - **Gateway STEM**
  - **Auditoriums**



# Contract – Invoice Submission



- SECTION 4: COMPENSATION AND REPORTING REQUIREMENTS
- 4.1 - District shall pay to Contractor all sums due and owing for transportation services in accordance with the rates set forth.
- 4.2 - ***Contractors must submit invoices via email to the Board's Transportation Department Office by the tenth (10th) business day of each month for all transportation services provided during the preceding month.***
- Payment terms on invoices will be ***net thirty (30) days from receipt of the email for all undisputed amounts.***



# Vendor Payment Calendar (2024-25)

## Home-to-School

<u>Month</u>	<u>Invoice Due</u>	<u>Invoice Paid By</u>
August	9/13/2024	10/11/2024
September	10/11/2024	11/10/2024
October	11/15/2024	12/15/2024
November	12/13/2024	1/12/2025
December	1/17/2025	2/16/2025
January	2/14/2025	3/16/2025
February	3/14/2025	4/13/2025
March	4/18/2025	5/18/2025
April	5/16/2025	6/15/2025
May	6/13/2025	7/12/2025

## Summer School

<u>Month</u>	<u>Invoice Due</u>	<u>Invoice Paid By</u>
June	7/11/2025	8/08/2025



# Contract Monitoring Checklist



- **1. GPS and Tracking**

- Install GPS on all vehicles in service under the contract
- Provide the District with at least two (2) licenses and credentials to access the GPS system's web interface
- Provide an API Key for live GPS feed data for all routed and eligible spare vehicles
- **Ensure the dispatcher or designated employee assigns/logs in all drivers before dispatch**
- **Implement a seamlessly integrated tracking system that is web-accessible, providing the District access to track all routed and eligible spare vehicles**
- Provide an API Key for the GPS system account, allowing the District and authorized partners to consume live GPS data
- Install, maintain, and upgrade the Automated Vehicle Location (AVL) system in every bus in the fleet



- **2. Emergency Evacuation Drills**

- **Conduct emergency school bus evacuation drills once per semester for all K-12 bus riders**
- Submit written report to the District after each drill, including Run ID, date, time, and location of the drill
- **First drill must be conducted before October 31**
- Second drill must be conducted before March 31
- **Drills must include instruction on emergency door, fire extinguisher, first-aid kit, opening windows, and quick evacuation**



# Contract Monitoring Checklist



- **3. Dispatch Function**

- **Ensure dispatch function has at least two (2) available phone lines**
- **Staff dispatch with at least two (2) individuals to monitor service at all times**
- **Dispatch should answer District calls and texts related to late/missed buses, route changes, safety concerns, lost children, and other urgent matters**
- **Alert the District's Transportation Department of late vehicles (10+ minutes), breakdowns, or substitute drivers/vehicles**
- **Dispatch must be adequately staffed during bus operation times and at least one hour before the first pick-up each morning**
- **Submit a daily report to the District as part of daily operations**



- **4. Driver and Vehicle Safety**

- **Possess a satisfactory driving record and criminal history record, reviewed prior to employment and periodically thereafter**
- **Undergo drug and alcohol testing as required by law/US DOT, including pre-employment, random, reasonable suspicion, post-accident, and return-to-work tests**
- **Disqualify any driver who fails or refuses a drug or alcohol test**
- **Ensure all drivers hold a valid Commercial Driver's License (CDL) with (S) endorsement**
- **All drivers must be certified by a USDOT medical examiner as medically-qualified**
- **Conduct criminal record checks prior to employment and annually thereafter**

# Contract Monitoring Checklist



- **5. Insurance Requirements**

- **For vehicles carrying 12 passengers or less:**

- \$100,000 personal injury or death
- \$300,000 per accident
- \$50,000 property damage

- **For vehicles carrying 12 or more passengers:**

- \$100,000 personal injury or death
- \$500,000 per accident
- \$50,000 property damage
- Additional insurance required for yellow buses

- **6. Special Needs Transportation**

- Provide attendants for special-needs students, ensuring they are at least 21 years old and trained in operating special equipment
- Attendants and drivers must help load/unload students and assist with fastening seatbelts, securing wheelchairs, etc
- Attendants must sit at the back of the bus or behind students (or as specified by IEP)
- Conduct performance evaluations for drivers and attendants during the school term, including observation of safety and conformance with laws and regulations



# Contract Monitoring Checklist



## • **8. Vehicle Maintenance and Requirements**

- **Ensure vehicles meet all city, county, and state licensing and inspection requirements**
- **Display current Missouri Motor Vehicle Inspection Sticker**
- **Maintain vehicles in a clean, safe, and proper mechanical condition**
- **Provide maintenance records and evidence of adequate maintenance and service facilities**

- **Average fleet age must be no more than eight (8) years *\*old\**, and no vehicle in the fleet may be older than twelve (12) years**
- **Provide a fleet replacement schedule for the life of the contract**
- **Equip buses with 2-way radios to communicate with dispatch**
- **Equip at least 25% of the fleet with wheelchair lift doors, removable seats, and wheelchair restraints**
- **Maintain a 10% spare ratio of wheelchair-equipped vehicles for routes with wheelchair-required students**



# Contract Monitoring Checklist



- **9. Digital Camera and Monitoring**
- Equip each vehicle with at least two (2) digital color video/audio cameras
- Maintain cameras to record entry door and full length of vehicles
- Cameras must record simultaneously and contain a removable hard drive with 24-hours of storage

- Ensure all vehicles have a functioning digital camera system before transporting students
- Provide the District with necessary devices to read and analyze camera data
- **10. Field Supervisors**
- Provide field supervisors to assist with accidents, lost children, and loading/unloading at schools/stops





# Transportation Request for Proposal Process



# RFP Process



1. RFP Documents Released: November 15, 2024
2. RPF Questions Due: December 6, 2024
3. RFP Questions Answered: December 10, 2024
4. RFP Proposal Due Date: December 16, 2024, at 5:00pm
5. RFP Bid opening December 17, 2024 at 9:00am RFP Opening Bus Transportation
6. Contract Award: February 11, 2025
7. Post-Award Timeline: May 12, 2025
8. Practice (Dry Runs): August 4, 2025



# Next Steps



**Follow-up meeting with transportation vendors (December 23, 2024)**

**Facilities Master Plan – April, 2025**

**Electric Buses – Fall, 2025**





# Cordogan Clark







# Proposition S Update

Design Presentation

November 12, 2024



## Project Overview:

- **Gateway STEM High School**
  - Existing Conditions
  - Proposed Scope of Work
- **Auditorium Projects**
  - Project Goals
  - Existing Conditions
  - Project Scope of Work



# Gateway STEM High School



AERIAL VIEW: GATEWAY SCHOOL CAMPUS





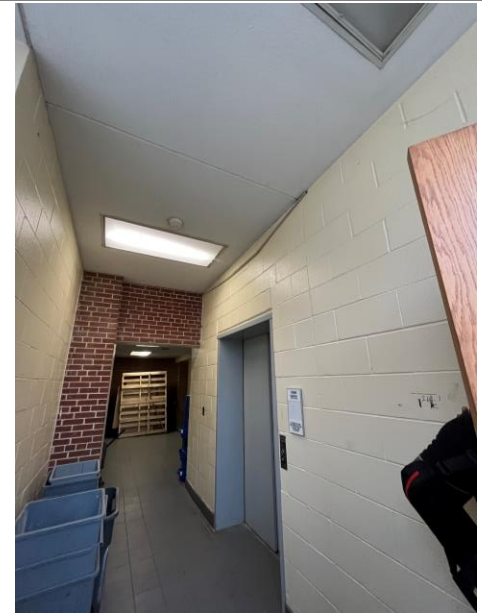
**AERIAL VIEW: PROPOSED RENOVATIONS**



NORTH FACADE



ENTRY VESTIBULE, FIRST FLOOR, NORTH



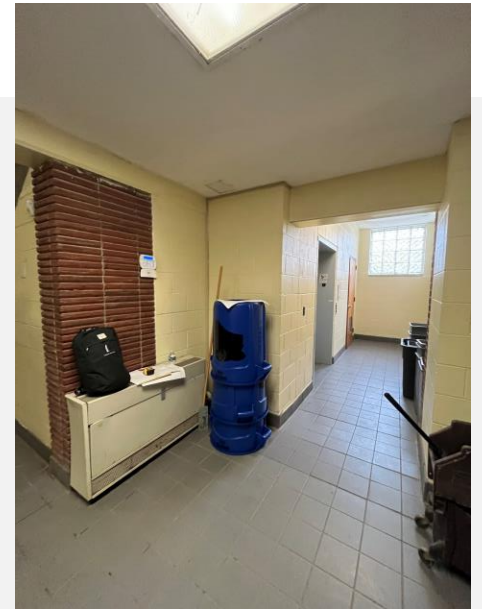
EXISTING ELEVATOR LOBBY, FIRST FLOOR, SOUTH



NORTH ENTRY



CORRIDOR, FIRST FLOOR, TYPICAL



EXISTING ELEVATOR LOBBY, FIRST FLOOR, SOUTH

# EXISTING CONDITIONS: STUDENT ENTRY

**DESIGN INTENT:**

- REDUCED CURTAINWALL
- CANOPY REDUCED TO COVER STAIR LANDING ONLY
- NEW ADA RAMP WITH EXPOSED CONCRETE RETAINING WALL

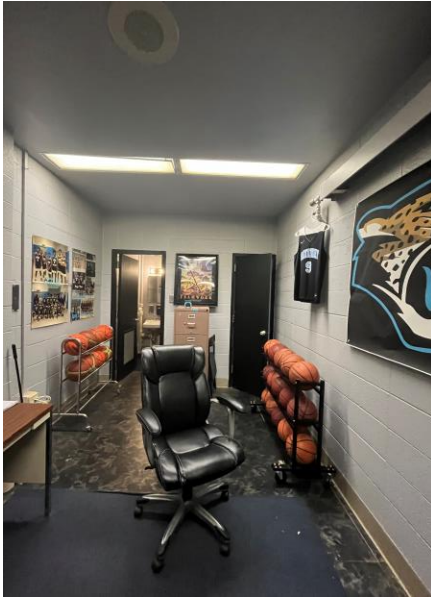


EXISTING NORTH FACADE



PROPOSED NORTH FACADE

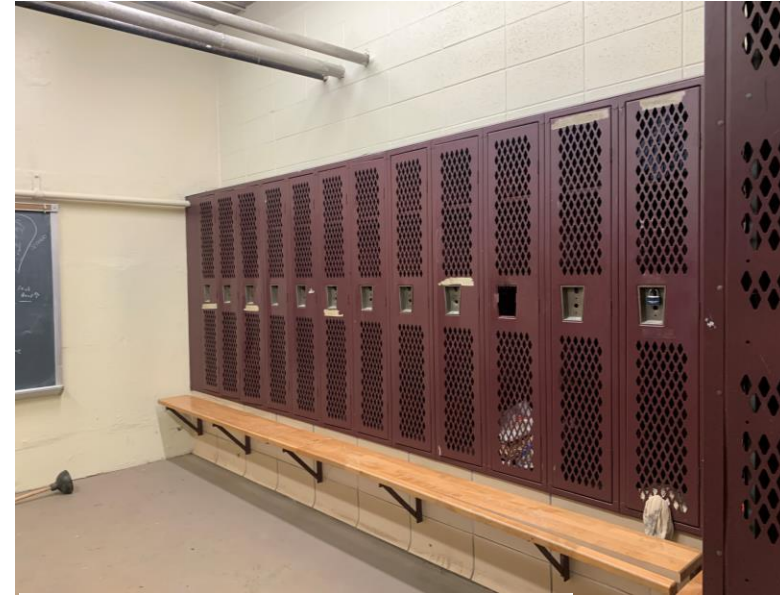




**ATHLETIC DIRECTOR'S OFFICE, FIRST FLOOR**



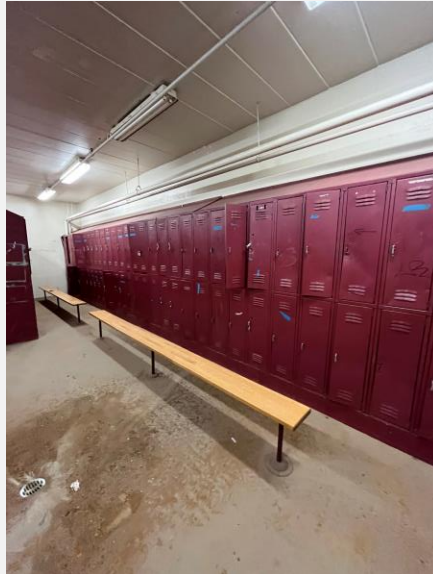
**BATTING CAGES, MEZZANINE, NORTH**



**TEAMS LOCKER ROOM, GROUND FLOOR, TYPICAL**



**MEZZANINE TO FIRST FLOOR, NORTH**



**LOCKER ROOM, GROUND FLOOR, TYPICAL**



**SHOWERS, GROUND FLOOR, TYPICAL**





**DESIGN INTENT:**

- PROVIDE NEW LOCKER ROOM, SHOWER ROOM AND TEAM LOUNGE FOR BOTH GENDERS TO MEET CURRENT NEEDS AND USAGE
- MODIFY STAIR ENCLOSURE TO WIDEN THE CORRIDOR
- PROVIDE SINGLE USE COMMON BATHROOMS FOR BOTH GENDERS





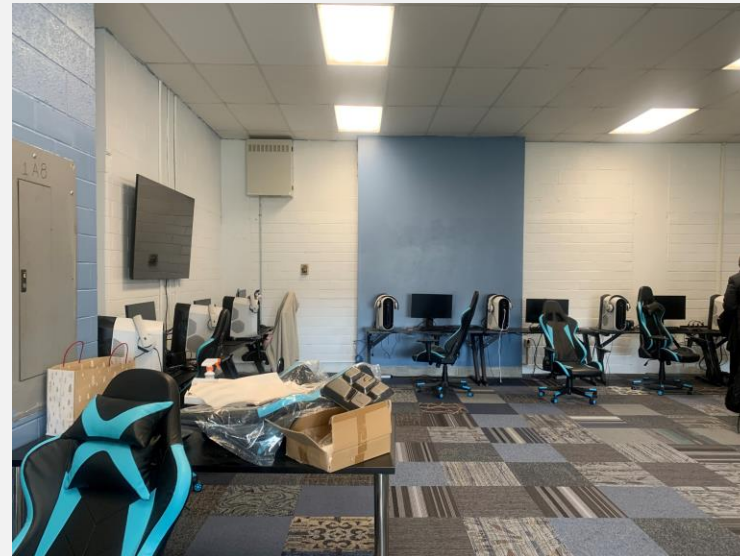
NATATORIUM, NORTHEAST



E-SPORT ROOM, FIRST FLOOR



NATATORIUM, SEATING, FIRST FLOOR, NORTHEAST



E-SPORT ROOM, FIRST FLOOR



**DESIGN INTENT:**

- INFILL THE POOL TO LEVEL THE FLOOR
- MULTIPURPOSE USE CAN BE
  - (2) WRESTLING MATS FOR PRACTICE & TOURNAMENT
  - (4) ROBOTICS ARENA FOR TOURNAMENTS
- ADDITIONAL SEATING / CHAIRS CAN BE ARRANGED FOR ROBOTICS TOURNAMENTS
- EXISTING FIXED BLEACHERS TO BE REBUILT
- NEW FOLDING BLEACHERS CAN BE INSTALLED IN FUTURE
- NEW EXIT STAIRS TO FACILITATE 2<sup>ND</sup> MEANS OF EGRESS TO MAKE THE SPACE CODE COMPLIANT
- PROVIDE ACCESSIBLE MEANS OF INGRESS AND EGRESS FOR MULTIPURPOSE ROOM VIA NEW RAMP

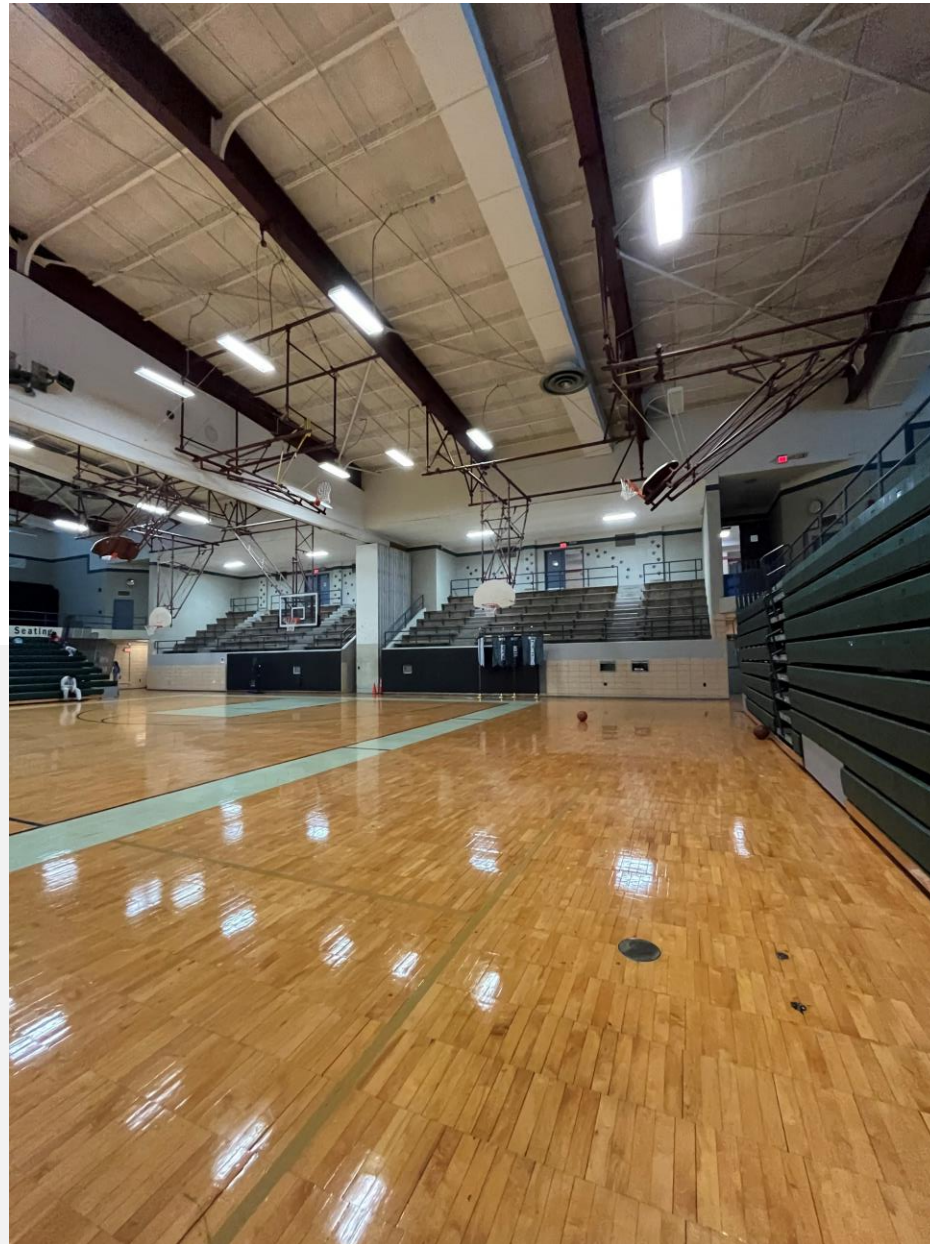




CORRIDOR, SECOND FLOOR, TYPICAL



CORRIDOR, FIRST FLOOR, TYPICAL



GYMNASIUM, FIRST FLOOR



**DESIGN INTENT:**

- REPLACE EXISTING GYMNASIUM FLOOR, PROVIDE NEW MECHANICAL SYSTEM UPGRADE, NEW LIGHTS, AND NEW EQUIPMENT
- GYMNASIUM WILL BE EQUIPPED WITH:
  - (3) NEW BASKETBALL COURT
    - (2) PRACTICE COURTS
    - (1) TOURNAMENT COURT
  - (3) VOLLEYBALL COURTS
    - (2) FOR PRACTICE COURTS
    - (1) FOR TOURNAMNET COURT

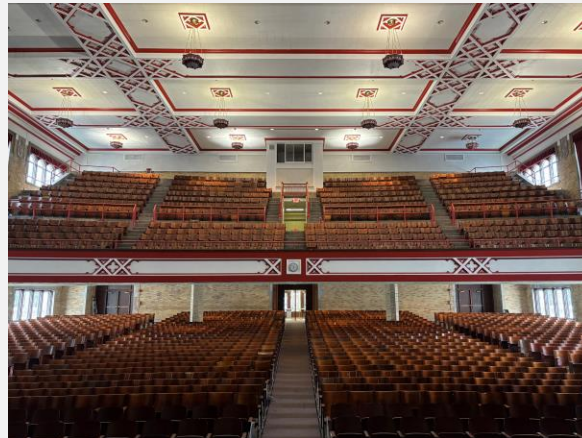




## Auditorium Renovations

## Project Goals:

- Improve stage lighting
- Improve performance technology
  - A/V, lighting, and projection
  - Maintain parity across schools
- Replace curtains as needed
- Accessibility / Security
- Acoustical improvement
- Seating replacements
- Rigging
- Finishes
- MEPFP repair



ROOSEVELT HIGH SCHOOL



METRO HIGH SCHOOL

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## **Pilot Projects:**

- Roosevelt High School
- Metro High School

## **Project Scope:**

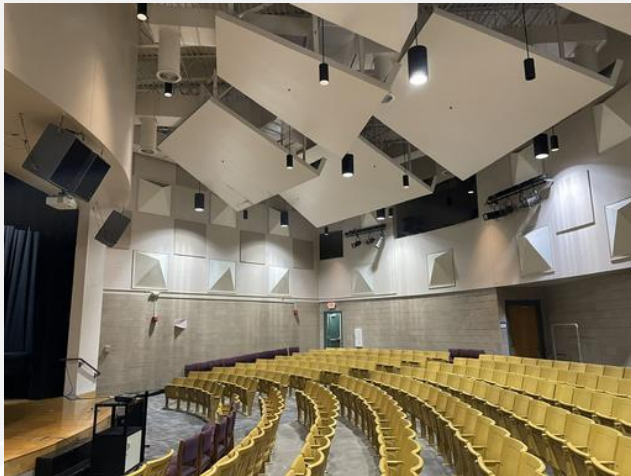
1. Metro High School
2. Vashon High School
3. CVPA/Collegiate High School
4. Gateway STEM High School
5. Sumner High School
6. Roosevelt High School





## Phase #1 Projects

- Metro High School
- Vashon High School
- CVPA/Collegiate High School

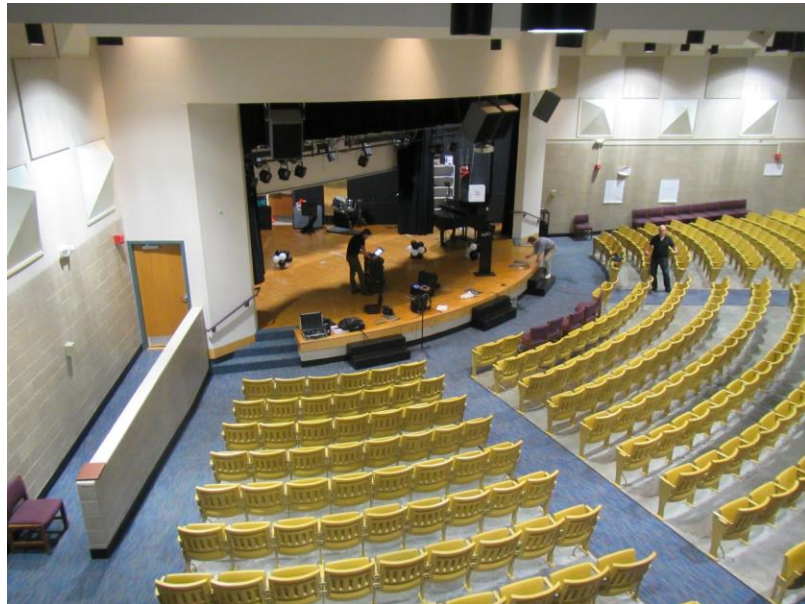


S  
PUBLIC SCHOOLS



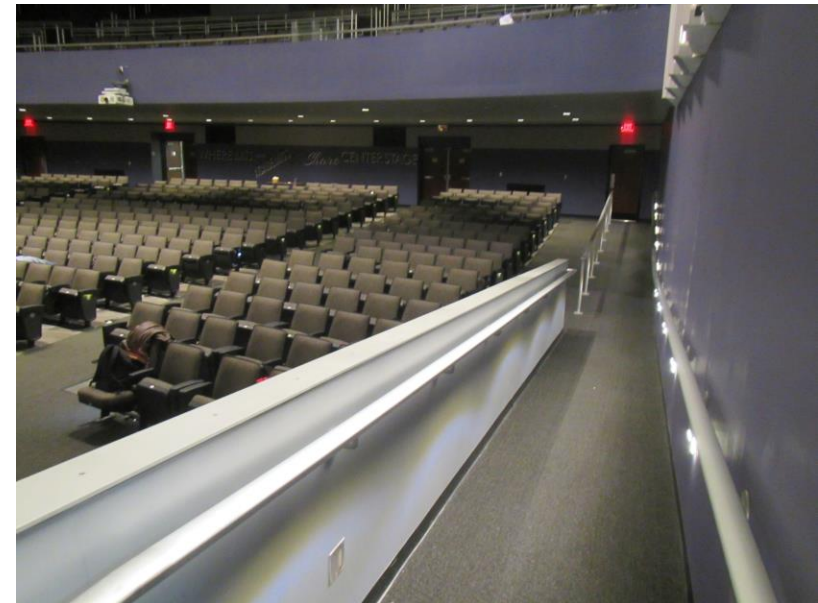
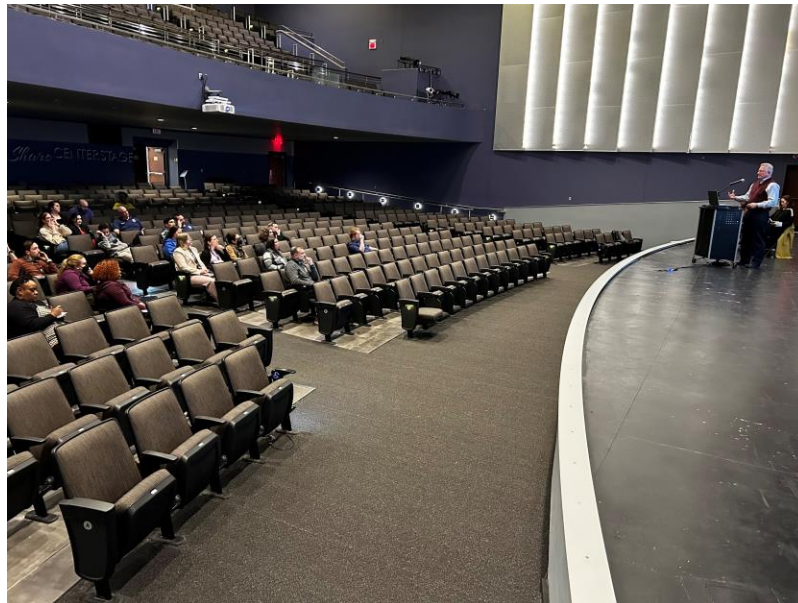
## Project Scope:

- Performance technology
  - Audio visual systems
- Theater seat replacement
- Theater lighting
- House lighting
- HVAC repair
- Refinish selected walls / ceilings
- Add acoustic panels



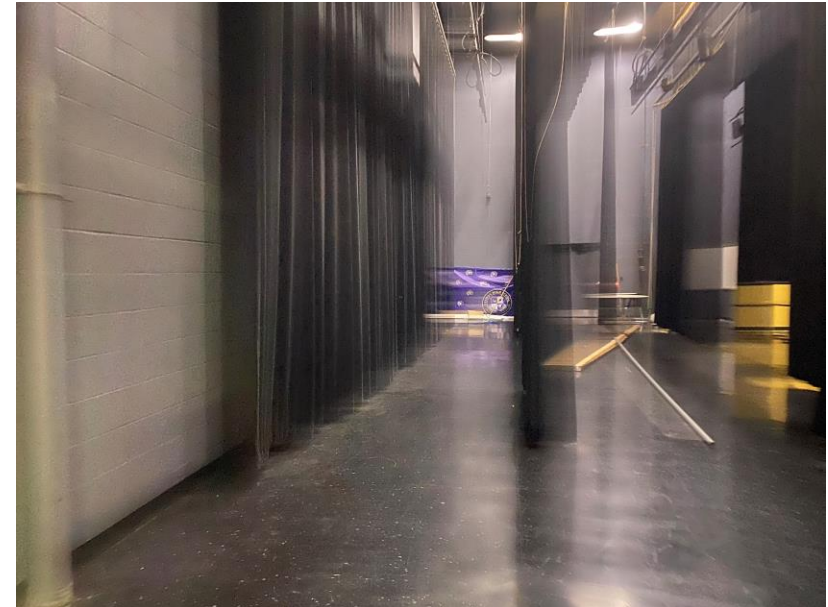
## Project Scope:

- Rigging
  - Automated fly lines
  - Loading gallery
- Catwalk access
- Refinish selected walls/floors/ceilings
- Lighting upgrades – front of the house, back of the house, controls
- Acoustical improvements
- Sound system improvements
- MEP exhaust fan switching



## Project Scope:

- Rooftop unit replacement
- Lighting upgrades house lighting/back of house lighting/controls
- Acoustical Improvements
- Performance technology improvement
  - Bring up to digital/MIDI standards
  - Camera connectivity
  - Add connectivity at in house mixing position
- House manager upgrades
  - Monitors
- Changing room renovation



## Phase #2 Projects

- Gateway STEM High School
- Sumner High School
- Roosevelt High School



## Project Scope:

- ADA lift and stage floor replacement
- Auditorium seating replacement on first floor
  - Phase two will be the mezzanine
- Refinish selected walls and ceilings
- Rigging
  - Combination of dead hung and motorized hoists
- Audio Visual replacement
  - Distributed digital AV cable and connectivity plates
- Complete lighting
  - House lighting
  - Theater lighting
  - Controls
- Stage curtain replacement
- HVAC install
  - Remove and install new ceiling
  - Chilled water and heating water for the system provided from another project



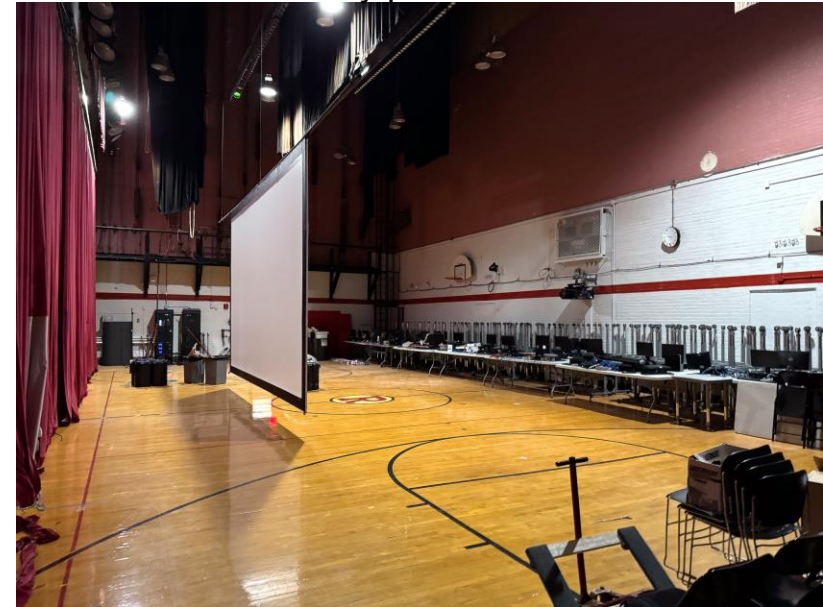
## Project Scope:

- ADA ramp and stage floor replacement
- Auditorium seating replacement on first floor
  - Phase two will be the mezzanine
- Refinish selected walls and ceilings
- Rigging
  - Combination of dead hung and motorized hoists
  - Improve safety of loading platform
- Add acoustic panels
- Complete lighting replacement
  - House lighting
  - Theater lighting
  - Controls
- Audio Visual replacement
  - Full upgrade from portable equipment
  - Coordinate mixing location
  - Distributed digital AV cable and connectivity plates
- Curtain replacement



## Project Scope:

- ADA ramp and stage floor replacement
- Auditorium seating replacement on first floor
  - Phase two will be the mezzanine
- Refinish selected walls and ceilings
- Rigging
  - Combination of dead hung and motorized hoists
  - Improve safety of loading platform
- Curtain and house curtains on windows
- Fire curtain certification and replacement
- Add acoustic panels
- Complete lighting
  - House lighting
  - Theater lighting
  - Controls
- Audio Visual reconfiguration
  - Hang speakers
  - Reconfigure projector
  - Location for mixing console
  - 2 video wall, one on each side of proscenium opening
  - Distributed digital AV cable and connectivity plates







# Thank You!

